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Mary Ann Harwood - Commission Chair
Terry Tomsheck - Commissioner
Terry Kimmet - Commissioner
Merle Raph - County Attorney
Dan B. Whitted - Coroner
Tyler Padilla - Sheriff



Debra Munson - Clerk of Court
Treva Nelson - Clerk & Recorder/
Election Administrator
Donna Whitt - Justice of the Peace
Boyd Jackson - Treasurer/Assessor/
Superintendent of Schools
Phyllis Robertson - Public Administrator

226 1ST Street South
Toole County Courthouse, Shelby, MT 59474
406-424-8300 www.toolecountymt.gov

COMMISSIONERS' AGENDA

August 31, 2023

10:00 A.M.

PRESENT: Mary Ann Harwood, Terry Tomsheck, Terry Kimmet, and Treva Nelson

Public comment is allowed on all agenda items at the direction of the Chairman and following Board rules.

PLEDGE OF ALLEGIANCE

Approval of August 24, 2023, Meeting Minutes: Terry Tomsheck motioned to approve. Terry Kimmet seconded the motion, the motion carried.

PUBLIC HEARING

A HEARING TO CONSIDER APPROVAL OF THE TOOLE COUNTY BUDGET FOR FY24.

Mary Ann opened the Public Hearing.

1. Resolution #17-2023, a resolution to establish Stage 1 Fire Restrictions in Toole County was created in an emergency without 48-hour notice. This was approved by all three Commissioners. **Terry Tomsheck motioned to approve. Terry Kimmet seconded the motion, the motion carried.**
2. Consider approval of the Shelby Elementary School Budget for FY 24. **Terry Kimmet motioned to approve. Terry Tomsheck seconded the motion, the motion carried.**

3. Consider approval of the Shelby High School Budget for FY 24. **Terry Kimmet moved to approve. Terry Tomsheck seconded the motion, the motion carried.**
4. Consider approval of Sunburst K-12 School Budget for FY 24. **Terry Kimmet motioned to approve. Terry Tomsheck seconded the motion, the motion carried.**
5. Consider approval of the Galata School Elementary Budget for FY 24. **Terry Kimmet motioned to approve. Terry Tomsheck seconded the motion, the motion carried.**
6. Consider Resolution #18-2023, a resolution for authorizing and adopting cost-of-living adjustments for elected officials and some employees. **Terry Kimmet motioned to approve. Terry Tomsheck seconded the motion, the motion carried.**
7. Consider Resolution #19-2023, a resolution adopting the final operating budget and setting appropriation authority for the fiscal year beginning July 1, 2023, and ending June 30, 2024. **Terry Kimmet motioned to approve. Terry Tomsheck seconded the motion, the motion carried.**
8. Consider giving CASA some funding for their operations. **Tabled for more information.**

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RESOLUTION #18-2023

A RESOLUTION TO AUTHORIZE COST-OF-LIVING SALARY ADJUSTMENTS FOR TOOLE COUNTY ELECTED OFFICIALS AND SOME COUNTY EMPLOYEES

WHEREAS: the 2001 Legislature determined that county government governing bodies create a County Compensation Board to determine if a cost-of-living salary be given to elected officials and if so, an amount approved by the majority of the Compensation Board would be recommended to the Board of County Commissioners; and,

WHEREAS: the Commissioners and the County Compensation Board met during two public hearings called by the Commissioners held on June 15th and June 22nd, 2023 to discuss several compensation schedules; and,

WHEREAS: the Toole County Compensation Board recommended that compensation for elected officials in Toole County for FY 2023-2024 be a 6.5% increase to current wages, and

WHEREAS: in a regular Commissioner meeting held on August 31st, 2023, the Toole County Commissioners voted to accept the recommendation of the Toole County Compensation Board for the cost-of-living allowance for elected officials at the rate of 6.5%, and

NOW, THEREFORE BE IT RESOLVED: by the Board of the Toole County Commissioners that elected officials will receive the 6.5% cost-of-living adjustment on certain base salaries retroactive to July 1, 2023, and

FURTHER BE IT RESOLVED: that the Toole County Commissioners set the cost-of-living increase adjustment at \$1.25 per hour for most other county employees who are employed on September 1, 2023, retroactive to July 1, 2023.

FURTHER BE IT RESOLVED: An increase of \$100.00 toward health insurance per employee on our health plan was given on July 1, 2023.

BOARD OF TOOLE COUNTY COMMISSIONERS dated this 31st day of August, 2023.

Mary Ann Harwood
Mary Ann Harwood, Chair

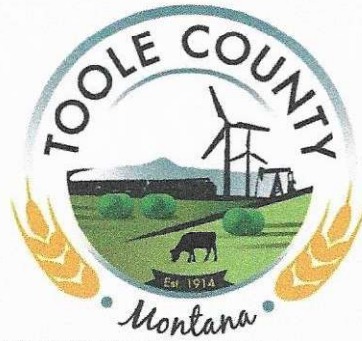
Terry Tomsheck
Terry Tomsheck, Commissioner

Terry Kimmet
Terry Kimmet, Commissioner

ATTEST:

Laurette Jacobson, Deputy
Treva Nelson
Clerk & Recorder

Jury Ann Harwood - Commission Chair
Terry Tomsheck - Commissioner
Terry Kimmet - Commissioner
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RESOLUTION # 19-2023

A RESOLUTION ADOPTING THE FINAL OPERATING BUDGET AND SETTING APPROPRIATION AUTHORITY FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, FOR TOOLE COUNTY FISCAL YEAR 2023-2024

WHEREAS; pursuant to Sections 7-6-4030, MCA, provides that the governing body shall adopt the final budget by resolution. The resolution must:

- (a) Authorize appropriations to defray the expenses or liabilities for the fiscal year;
- (b) Establish legal spending limits at the level of detail in the resolution; and
- (c) Include any increase in property taxes, including an increase authorized under 15-10-420(1) and the amount by which property taxes will increase on homes valued at \$100,000, \$300,000, and \$600,000.

WHEREAS; Section 7-6-4020 requires that a preliminary annual operating budget must be prepared for the local government; and,

WHEREAS; Section 7-6-4024, provides that the governing body must hold a public hearing in accordance with the notice given pursuant to 7-6-4021; and,

WHEREAS; The Board of County Commissioners held a public hearing on August 31, 2023 where residents of the County were allowed to express their concerns about the proposed budget; and

WHEREAS; The Board of County Commissioners has reviewed the proposed budget, received the estimated ending cash balances for all county funds, made changes to the budget as deemed necessary following the public hearing and from input by elected officials and department heads, and computed the estimated taxes, fees and assessments needed to fund the fiscal year 2024 budget.

NOW THEREFORE BE IT RESOLVED by this Board of Toole County Commissioners that:

The final budget after any amendments to the preliminary budget and after considering any public comment is adopted.

This resolution authorizes:

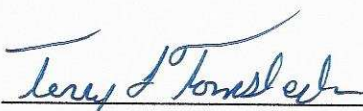
- (a) Appropriations to defray the expenses or liabilities for the fiscal year.
- (b) It sets the legal spending limits at the county fund level. Fund level detail is stated in the formal budget document and established in the County's accounting system.
- (c) An increase in property taxes due to (15-10-420 calculation), permissive levy of \$1.92, \$5.78, and \$11.55, respectively for a home valued at \$100,00, \$300,000, and \$600,000 is included in this fiscal year budget.
- (d) An increase in property taxes due to (15-10-420) calculation), aggregate of countywide funds of \$7.96, \$23.88, and \$47.77, respectively for a home valued at \$100,000, \$300,000, and \$600,00 is included in this fiscal year budget.

The effective date of this resolution is July 1, 2023, even if the resolution is adopted after that date.

DATED THIS 31ST DAY OF AUGUST, 2023

BOARD OF TOOLE COUNTY COMMISSIONERS

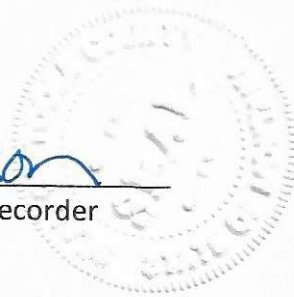

Mary Ann Harwood, Board Chair


Terry Tomscheck, Commissioner


Terry Kimmet, Commissioner

ATTEST:


Treva Nelson, Clerk & Recorder



Determination of Proposed Property Tax Increase

Section 7-6-4020 & Section 7-6-4030, MCA
Aggregate of all Permissive Levy Fund
FYE June 30, 2024

Reference Line		Enter amounts in yellow cells		
(1)	FY2024 Increase(decrease) in property taxes	\$ 1.93	\$ 5.78	\$ 11.55
= (7) - (13)	(Increase(decrease) in Calculated Total Property tax(line 7) from Calculated Total Property tax(line 13)			
(2)	FY2024 Calculation			
(3)	Current Market Value	\$ 100,000.00	\$ 300,000.00	\$ 600,000.00
(4)	Taxable Rate: 1.35% of Current Market Value	\$ 1,350.00	\$ 4,050.00	\$ 8,100.00
(5)	Taxable Value Per Mill (1/1000th)	\$ 1.35	\$ 4.05	\$ 8.10
(6)	Total Levy in Mills(Line 11 on the Mill Levy Calculation Form)	17.31	\$ 17.31	\$ 17.31
(7)	Calculated Total Property Tax	\$ 23.36	\$ 70.09	\$ 140.18
(8)	FY2023 Calculation			
(9)	Current Market Value	\$ 100,000.00	\$ 300,000.00	\$ 600,000.00
(10)	Taxable Rate: 1.35% of Current Market Value	\$ 1,350.00	\$ 4,050.00	\$ 8,100.00
(11)	Taxable Value Per Mill (1/1000th)	\$ 1.35	\$ 4.05	\$ 8.10
(12)	Total Levy in Mills(Line 11 on the Mill Levy Calculation Form)	15.88	\$ 15.88	\$ 15.88
(13)	Calculated Total Property Tax	\$ 21.44	\$ 64.31	\$ 128.63
		\$1.92	\$5.78	\$11.55

Determination of Proposed Property Tax Increase

Section 7-6-4020 & Section 7-6-4030, MCA

Aggregate of all Funds

FYE June 30, 2024

Reference
Line

Enter amounts in yellow cells

(1) **FY2024 Increase(decrease) in property taxes**
= (7) - (13) (Increase(decrease) in Calculated Total Property tax(line 7) from Calculated Total Property tax(line 13)

\$ 7.96 \$ 23.90 \$ 47.79

(2) **FY2024 Calculation**

(3) Current Market Value

\$ 100,000.00 \$ 300,000.00 \$ 600,000.00

(4) Taxable Rate: 1.35% of Current Market Value

\$ 1,350.00 \$ 4,050.00 \$ 8,100.00

(5) Taxable Value Per Mill (1/1000th)

\$ 1.35 \$ 4.05 \$ 8.10

(6) Total Levy in Mills(Line 11 on the Mill Levy Calculation Form)

212.98 \$ 212.98 \$ 212.98

(7) Calculated Total Property Tax

\$ 287.52 \$ 862.57 \$ 1,725.14

(8) **FY2023 Calculation**

(9) Current Market Value

\$ 100,000.00 \$ 300,000.00 \$ 600,000.00

(10) Taxable Rate: 1.35% of Current Market Value

\$ 1,350.00 \$ 4,050.00 \$ 8,100.00

(11) Taxable Value Per Mill (1/1000th)

\$ 1.35 \$ 4.05 \$ 8.10

(12) Total Levy in Mills(Line 11 on the Mill Levy Calculation Form)

207.08 \$ 207.08 \$ 207.08

(13) Calculated Total Property Tax

\$ 279.56 \$ 838.67 \$ 1,677.35

\$7.96 \$23.88 \$47.77